WKCR BUDGET 1958-59

Disbursements:

Technical Departments			
Tapes		$ 750	
Outside Recording		400	
Repairs & Tech. Aquisitions			
Roberts recorder	$240		
Antenna improvement	150		
Microphones	300		
Microphone repairs	175		
3 baby booms	30		
VTVM (Voltmeter)	25		
Electric Drill 3/8	40		
1 Gates turntable	215		
6 LP Diamond needles	90		
Tape recorder repairs	250		
Tubes	200		
Frequency checks	50		
	$ 1745	1745	
Operations		400	
		$ 3295	$ 3295
Classical Music			
Long Playing records			
Decca	50		
Columbia	60		
Angel	60		
Epic	30		
London	60		
Westminster	75		
Cash purchases	100		
	435	435	
Operating expenses		10	
		445	445
Popular Music			
Long playing records			
Capital	60		
Columbia	40		
RCA Victor	50		
RCA Victor Jazz	25		
London	50		
Verve	50		
Riverside	25		
Bethlehem	25		
	325	325	
45 rpm singles			
Times-Columbia	60		
Capital	66		
	126	126	
Operations	25	25	
		476	476
News			
UN Review		10	
Associated Press teletype		800	
Operations		10	
		820	820

Special Productions				
Purchase of transcriptions		20		
Operations		10		
		30		
Local Features				
Purchase of campus lines				
Lion's Den		24		
Harkness Theatre		24		
St. Paul's Chapel		24		
		72	72	
Operations		0	0	
			72	72
Sports				
Line charges				
Basketball (Home)	Inst	5		
	Chg	4		
Football (Home)	Wire	68		
	Inst	15		
		92	92	
Operations		8	8	
			100	100
(Away basketball games would cost about $700 - not included in this budget)				
Business and Sales				
Operations			20	20
Continuity				
Operations			10	10
Publicity and Program Guide			275	275
Personnel				
Freshmen Letter			50	
Freshmen Party			60	
Operations			10	
			120	120
Telephone				
Extension 808 line			180	
MO 3-6182 line			70	
Lines to transmitters			120	
			370	370
Western Union				
4 studio clocks			110	110
Columbian Advertisement			60	60
Dues				
NAEB			19	
NACB			1	
			20	20
Station Office Supplies				
Operations			25	25

Special and Operating Fund	602	602
Debt		
Final payment to King's Crown Office	200	200
Total Expenditures		$ 7050.

Income:

Columbia University FM Appropriation	$ 1000
King's Crown Activities Appropriation	1300
National Advertising Revenue	1500 (600 real)
Local Advertising Revenue	2350 (1900 real)
Membership Dues	300
Outside Recording	600
Total Income	$ 7050.

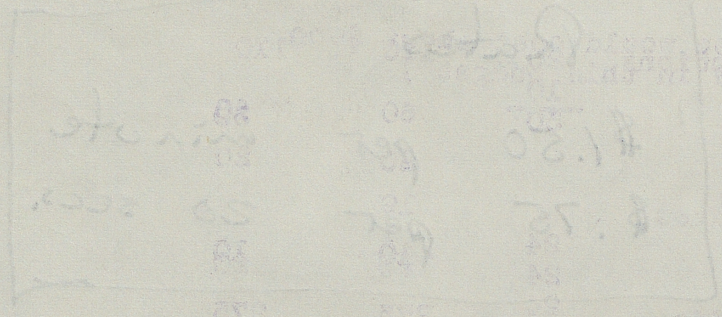
60 1.50 2 - 2¼

20 .75

15

2200

Rates

$1.50 per minute

$.75 per 20 secs.